

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	16,180.40	0.00	16,180.40		4,982.20	3,691.40	3,549.40	3,957.40
499002	VENITURI PROPRII	7,457.90	0.00	7,457.90		2,019.70	1,816.40	1,806.40	1,815.40
000202	I. VENITURI CURENTE	14,657.90	0.00	14,657.90		3,909.70	3,691.40	3,549.40	3,507.40
000302	A. VENITURI FISCALE	13,214.90	0.00	13,214.90		3,392.70	3,383.40	3,241.40	3,197.40
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,364.90	0.00	4,364.90		1,089.95	1,091.65	1,091.65	1,091.65
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,362.10	0.00	4,362.10		1,089.25	1,090.95	1,090.95	1,090.95
0302	Impozit pe venit	5.10	0.00	5.10		0.00	1.70	1.70	1.70
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.10	0.00	5.10		0.00	1.70	1.70	1.70
0402	Cote si sume defalcate din impozitul pe venit	4,357.00	0.00	4,357.00		1,089.25	1,089.25	1,089.25	1,089.25
040201	Cote defalcate din impozitul pe venit	2,252.00	0.00	2,252.00		563.00	563.00	563.00	563.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,361.00	0.00	1,361.00		340.25	340.25	340.25	340.25
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	744.00	0.00	744.00		186.00	186.00	186.00	186.00
000702	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2.80	0.00	2.80		0.70	0.70	0.70	0.70
0502	Alte impozite pe venit, profit si castiguri din capital	2.80	0.00	2.80		0.70	0.70	0.70	0.70
050250	Alte impozite pe venit, profit si castiguri din capital	2.80	0.00	2.80		0.70	0.70	0.70	0.70
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,050.00	0.00	1,050.00		258.75	268.75	258.75	263.75
0702	Impozite si taxe pe proprietate	1,050.00	0.00	1,050.00		258.75	268.75	258.75	263.75
070201	Impozit si taxa pe cladiri	445.00	0.00	445.00		111.25	111.25	111.25	111.25
07020101	Impozit pe cladiri de la persoane fizice	250.00	0.00	250.00		62.50	62.50	62.50	62.50
07020102	Impozit si taxa pe cladiri de la persoane juridice	195.00	0.00	195.00		48.75	48.75	48.75	48.75
070202	Impozit si taxa pe teren	525.00	0.00	525.00		132.50	132.50	132.50	127.50
07020201	Impozit pe terenuri de la persoane fizice	200.00	0.00	200.00		50.00	50.00	50.00	50.00
07020202	Impozit si taxa pe teren de la persoane juridice	75.00	0.00	75.00		20.00	20.00	20.00	15.00
07020203	Impozitul pe terenul din extravilan	250.00	0.00	250.00		62.50	62.50	62.50	62.50
070203	Taxe judiciare de timbru si alte taxe de timbru	80.00	0.00	80.00		15.00	25.00	15.00	25.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,600.00	0.00	7,600.00		1,990.00	1,975.00	1,843.00	1,792.00
1102	Sume defalcate din TVA	7,200.00	0.00	7,200.00		1,890.00	1,875.00	1,743.00	1,692.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,647.00	0.00	3,647.00		951.00	951.00	877.00	868.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	454.00	0.00	454.00		114.00	114.00	114.00	112.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	3,099.00	0.00	3,099.00		825.00	810.00	752.00	712.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	400.00	0.00	400.00		100.00	100.00	100.00	100.00
160202	Impozit pe mijloacele de transport	400.00	0.00	400.00		100.00	100.00	100.00	100.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	240.00	0.00	240.00		60.00	60.00	60.00	60.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	160.00	0.00	160.00		40.00	40.00	40.00	40.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	200.00	0.00	200.00		54.00	48.00	48.00	50.00
1802	Alte impozite si taxe fiscale	200.00	0.00	200.00		54.00	48.00	48.00	50.00
180250	Alte impozite si taxe	200.00	0.00	200.00		54.00	48.00	48.00	50.00
001202	C. VENITURI NEFISCALE	1,443.00	0.00	1,443.00		517.00	308.00	308.00	310.00
001302	C1. VENITURI DIN PROPRIETATE	195.00	0.00	195.00		60.00	45.00	45.00	45.00
3002	Venituri din proprietate	195.00	0.00	195.00		60.00	45.00	45.00	45.00
300205	Venituri din concesiuni si inchirieri	195.00	0.00	195.00		60.00	45.00	45.00	45.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	195.00	0.00	195.00		60.00	45.00	45.00	45.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,248.00	0.00	1,248.00		457.00	263.00	263.00	265.00
3402	Venituri din taxe administrative, eliberari permise	20.00	0.00	20.00		5.00	5.00	5.00	5.00
340250	Alte venituri din taxe administrative, eliberari permise	20.00	0.00	20.00		5.00	5.00	5.00	5.00
3502	Amenzi, penalitati si confiscari	194.00	0.00	194.00		48.00	48.00	48.00	50.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	174.00	0.00	174.00		43.00	43.00	43.00	45.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	174.00	0.00	174.00		43.00	43.00	43.00	45.00
350250	Alte amenzi, penalitati si confiscari	20.00	0.00	20.00		5.00	5.00	5.00	5.00
3602	Diverse venituri	1,034.00	0.00	1,034.00		404.00	210.00	210.00	210.00
360206	Taxe speciale	1,034.00	0.00	1,034.00		404.00	210.00	210.00	210.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,262.50	0.00	-3,262.50		380.50	190.90	-1,299.75	-2,534.15
370204	Varsaminte din sectiunea de functionare	3,262.50	0.00	3,262.50		-380.50	-190.90	1,299.75	2,534.15
001702	IV. SUBVENTII	1,522.50	0.00	1,522.50		1,072.50	0.00	0.00	450.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,522.50	0.00	1,522.50		1,072.50	0.00	0.00	450.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
4202	Subventii de la bugetul de stat	1,522.50	0.00	1,522.50		1,072.50	0.00	0.00	450.00
002002	B. Curente	1,522.50	0.00	1,522.50		1,072.50	0.00	0.00	450.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	900.00	0.00	900.00		450.00	0.00	0.00	450.00
420265	Finantarea Programului National de Dezvoltare Locala	622.50	0.00	622.50		622.50	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	16,465.10	0.00	16,465.10	0.00	8,111.80	4,495.90	2,434.15	1,423.25
01	CHELTUIELI CURENTE	14,295.40	0.00	14,295.40	0.00	6,740.20	3,882.30	2,249.65	1,423.25
10	TITLUL I CHELTUIELI DE PERSONAL	6,168.80	0.00	6,168.80	0.00	1,886.00	2,032.30	1,595.95	654.55
1001	Cheltuieli salariale in bani	5,881.05	0.00	5,881.05	0.00	1,844.70	1,840.05	1,558.15	638.15
100101	Salarii de baza	5,255.95	0.00	5,255.95	0.00	1,653.40	1,660.50	1,381.70	560.35
100105	Sporuri pentru conditii de munca	15.80	0.00	15.80	0.00	6.80	5.00	4.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	190.00	0.00	190.00	0.00	50.00	50.00	50.00	40.00
100117	Indemnizatii de hrana	381.40	0.00	381.40	0.00	121.80	114.05	112.45	33.10
100130	Alte drepturi salariale in bani	37.90	0.00	37.90	0.00	12.70	10.50	10.00	4.70
1002	Cheltuieli salariale in natura	154.05	0.00	154.05	0.00	0.00	154.05	0.00	0.00
100206	Vouchere de vacanta	154.05	0.00	154.05	0.00	0.00	154.05	0.00	0.00
1003	Contributii	133.70	0.00	133.70	0.00	41.30	38.20	37.80	16.40
100307	Contributia asiguratorie pentru munca	133.70	0.00	133.70	0.00	41.30	38.20	37.80	16.40
20	TITLUL II BUNURI SI SERVICII	3,958.60	0.00	3,958.60	0.00	1,858.20	1,392.50	487.70	220.20
2001	Bunuri si servicii	3,686.10	0.00	3,686.10	0.00	1,738.60	1,311.60	441.30	194.60
200101	Furnituri de birou	75.50	0.00	75.50	0.00	46.00	17.50	12.00	0.00
200102	Materiale pentru curatenie	42.00	0.00	42.00	0.00	7.00	10.00	20.00	5.00
200103	Încalzit, Iluminat si forta motrica	795.00	0.00	795.00	0.00	289.00	276.00	140.00	90.00
200104	Apa, canal si salubritate	615.00	0.00	615.00	0.00	350.00	205.50	54.00	5.50
200105	Carburanti si lubrifianti	306.50	0.00	306.50	0.00	116.10	86.90	71.50	32.00
200106	Piese de schimb	66.00	0.00	66.00	0.00	43.00	13.00	3.00	7.00
200107	Transport	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	228.10	0.00	228.10	0.00	124.00	74.00	20.00	10.10
200109	Materiale si prestari de servicii cu caracter functional	111.00	0.00	111.00	0.00	36.00	40.00	20.00	15.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,422.00	0.00	1,422.00	0.00	702.50	588.70	100.80	30.00
2002	Reparatii curente	58.00	0.00	58.00	0.00	56.00	1.00	1.00	0.00
2005	Bunuri de natura obiectelor de inventar	144.00	0.00	144.00	0.00	49.00	35.70	36.30	23.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
200530	Alte obiecte de inventar	144.00	0.00	144.00	0.00	49.00	35.70	36.30	23.00
2006	Daplasari, detasari, transferari	22.50	0.00	22.50	0.00	10.60	7.20	4.10	0.60
200601	Deplasari interne, detasari, transferari	22.50	0.00	22.50	0.00	10.60	7.20	4.10	0.60
2013	Pregatire profesionala	48.00	0.00	48.00	0.00	4.00	37.00	5.00	2.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
5101	Transferuri curente	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,328.00	0.00	1,328.00	0.00	652.00	192.50	16.00	467.50
5702	Ajutoare sociale	1,328.00	0.00	1,328.00	0.00	652.00	192.50	16.00	467.50
570201	Ajutoare sociale in numerar	1,291.00	0.00	1,291.00	0.00	642.00	182.50	8.00	458.50
570203	Tichete de cresa si tichete sociale pentru gradinita	37.00	0.00	37.00	0.00	10.00	10.00	8.00	9.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	756.00	0.00	756.00	0.00	260.00	265.00	150.00	81.00
5901	Burse	421.00	0.00	421.00	0.00	110.00	120.00	110.00	81.00
5908	Programe pentru tineret	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
5911	Asociatii si fundatii	40.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00
5912	Sustinerea cultelor	275.00	0.00	275.00	0.00	130.00	145.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,169.70	0.00	2,169.70	0.00	1,371.60	613.60	184.50	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,169.70	0.00	2,169.70	0.00	1,371.60	613.60	184.50	0.00
7101	Active fixe	2,169.70	0.00	2,169.70	0.00	1,371.60	613.60	184.50	0.00
710101	Constructii	2,019.70	0.00	2,019.70	0.00	1,221.60	613.60	184.50	0.00
710130	Alte active fixe	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	3,649.30	0.00	3,649.30	0.00	1,151.40	1,233.40	763.80	500.70
5102	Autoritati publice si actiuni externe	3,059.00	0.00	3,059.00	0.00	902.40	1,085.60	657.50	413.50
01	CHELTUIELI CURENTE	3,059.00	0.00	3,059.00	0.00	902.40	1,085.60	657.50	413.50
10	TITLUL I CHELTUIELI DE PERSONAL	2,220.00	0.00	2,220.00	0.00	594.00	628.50	596.00	401.50
1001	Cheltuieli salariale in bani	2,134.00	0.00	2,134.00	0.00	580.00	581.00	582.00	391.00
100101	Salarii de baza	1,839.50	0.00	1,839.50	0.00	500.00	500.00	500.00	339.50
100105	Sporuri pentru conditii de munca	9.00	0.00	9.00	0.00	3.00	3.00	3.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	190.00	0.00	190.00	0.00	50.00	50.00	50.00	40.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
100117	Indemnizatii de hrana	86.50	0.00	86.50	0.00	25.00	25.00	25.00	11.50
100130	Alte drepturi salariale in bani	9.00	0.00	9.00	0.00	2.00	3.00	4.00	0.00
1002	Cheltuieli salariale in natura	33.50	0.00	33.50	0.00	0.00	33.50	0.00	0.00
100206	Vouchere de vacanta	33.50	0.00	33.50	0.00	0.00	33.50	0.00	0.00
1003	Contributii	52.50	0.00	52.50	0.00	14.00	14.00	14.00	10.50
100307	Contributia asiguratorie pentru munca	52.50	0.00	52.50	0.00	14.00	14.00	14.00	10.50
20	TITLUL II BUNURI SI SERVICII	839.00	0.00	839.00	0.00	308.40	457.10	61.50	12.00
2001	Bunuri si servicii	760.00	0.00	760.00	0.00	282.50	407.50	58.00	12.00
200101	Furnituri de birou	55.00	0.00	55.00	0.00	36.00	12.00	10.00	-3.00
200103	Încalzit, Iluminat si forta motrica	60.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00
200105	Carburanti si lubrifianti	80.00	0.00	80.00	0.00	33.00	20.00	17.00	10.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	10.00	5.00	0.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	135.00	0.00	135.00	0.00	84.00	40.00	11.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	40.00	0.00	16.00	24.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	370.00	0.00	370.00	0.00	103.50	246.50	20.00	0.00
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	30.00	0.00	20.00	10.00	0.00	0.00
200530	Alte obiecte de inventar	30.00	0.00	30.00	0.00	20.00	10.00	0.00	0.00
2006	Daplasari, detasari, transferari	14.00	0.00	14.00	0.00	5.90	4.60	3.50	0.00
200601	Deplasari interne, detasari, transferari	14.00	0.00	14.00	0.00	5.90	4.60	3.50	0.00
2013	Pregatire profesionala	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
510201	Autoritati executive si legislative	3,059.00	0.00	3,059.00	0.00	902.40	1,085.60	657.50	413.50
51020103	Autoritati executive	3,059.00	0.00	3,059.00	0.00	902.40	1,085.60	657.50	413.50
5402	Alte servicii publice generale	506.30	0.00	506.30	0.00	165.00	147.80	106.30	87.20
01	CHELTUIELI CURENTE	506.30	0.00	506.30	0.00	165.00	147.80	106.30	87.20
10	TITLUL I CHELTUIELI DE PERSONAL	411.30	0.00	411.30	0.00	106.00	111.80	106.30	87.20
1001	Cheltuieli salariale in bani	399.30	0.00	399.30	0.00	104.00	104.00	104.10	87.20
100101	Salarii de baza	387.20	0.00	387.20	0.00	100.00	100.00	100.00	87.20
100117	Indemnizatii de hrana	12.10	0.00	12.10	0.00	4.00	4.00	4.10	0.00
1002	Cheltuieli salariale in natura	5.80	0.00	5.80	0.00	0.00	5.80	0.00	0.00
100206	Vouchere de vacanta	5.80	0.00	5.80	0.00	0.00	5.80	0.00	0.00
1003	Contributii	6.20	0.00	6.20	0.00	2.00	2.00	2.20	0.00
100307	Contributia asiguratorie pentru munca	6.20	0.00	6.20	0.00	2.00	2.00	2.20	0.00
20	TITLUL II BUNURI SI SERVICII	95.00	0.00	95.00	0.00	59.00	36.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	88.00	0.00	88.00	0.00	54.00	34.00	0.00	0.00
200101	Furnituri de birou	6.00	0.00	6.00	0.00	4.00	2.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	55.00	0.00	55.00	0.00	30.00	25.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	27.00	0.00	27.00	0.00	20.00	7.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor	506.30	0.00	506.30	0.00	165.00	147.80	106.30	87.20
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
5101	Transferuri curente	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
560206	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	327.00	0.00	327.00	0.00	126.50	94.50	78.00	28.00
6102	Ordine publica si siguranta nationala	327.00	0.00	327.00	0.00	126.50	94.50	78.00	28.00
01	CHELTUIELI CURENTE	327.00	0.00	327.00	0.00	126.50	94.50	78.00	28.00
10	TITLUL I CHELTUIELI DE PERSONAL	286.00	0.00	286.00	0.00	87.50	93.50	77.00	28.00
1001	Cheltuieli salariale in bani	272.10	0.00	272.10	0.00	85.50	83.60	75.00	28.00
100101	Salarii de baza	243.10	0.00	243.10	0.00	71.00	74.10	70.00	28.00
100105	Sporuri pentru conditii de munca	6.80	0.00	6.80	0.00	3.80	2.00	1.00	0.00
100117	Indemnizatii de hrana	16.00	0.00	16.00	0.00	6.00	6.00	4.00	0.00
100130	Alte drepturi salariale in bani	6.20	0.00	6.20	0.00	4.70	1.50	0.00	0.00
1002	Cheltuieli salariale in natura	7.30	0.00	7.30	0.00	0.00	7.30	0.00	0.00
100206	Vouchere de vacanta	7.30	0.00	7.30	0.00	0.00	7.30	0.00	0.00
1003	Contributii	6.60	0.00	6.60	0.00	2.00	2.60	2.00	0.00
100307	Contributia asiguratorie pentru munca	6.60	0.00	6.60	0.00	2.00	2.60	2.00	0.00
20	TITLUL II BUNURI SI SERVICII	41.00	0.00	41.00	0.00	39.00	1.00	1.00	0.00
2001	Bunuri si servicii	41.00	0.00	41.00	0.00	39.00	1.00	1.00	0.00
200101	Furnituri de birou	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	40.00	0.00	38.00	1.00	1.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	327.00	0.00	327.00	0.00	126.50	94.50	78.00	28.00
6302	Partea a III-a Cheltuieli Social - Culturale	6,461.40	0.00	6,461.40	0.00	2,896.30	1,733.55	1,027.60	803.95
6502	Invatamant	1,423.50	0.00	1,423.50	0.00	482.60	341.10	298.10	301.70
01	CHELTUIELI CURENTE	1,308.50	0.00	1,308.50	0.00	367.60	341.10	298.10	301.70
20	TITLUL II BUNURI SI SERVICII	820.50	0.00	820.50	0.00	239.60	201.60	175.10	204.20
2001	Bunuri si servicii	667.10	0.00	667.10	0.00	164.00	186.00	138.50	178.60
200101	Furnituri de birou	10.50	0.00	10.50	0.00	2.00	3.50	2.00	3.00
200102	Materiale pentru curatenie	42.00	0.00	42.00	0.00	7.00	10.00	20.00	5.00
200103	Încalzit, iluminat si forta motrica	235.00	0.00	235.00	0.00	25.00	80.00	40.00	90.00
200104	Apa, canal si salubritate	15.00	0.00	15.00	0.00	0.00	5.50	4.00	5.50
200105	Carburanti si lubrifianti	109.50	0.00	109.50	0.00	37.00	34.00	20.50	18.00
200106	Piese de schimb	24.00	0.00	24.00	0.00	11.00	8.00	3.00	2.00
200107	Transport	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	38.10	0.00	38.10	0.00	10.00	9.00	9.00	10.10
200109	Materiale si prestari de servicii cu caracter functional	71.00	0.00	71.00	0.00	20.00	16.00	20.00	15.00
200130	Alte bunuri si servicii pentru întretinere si functionare	97.00	0.00	97.00	0.00	27.00	20.00	20.00	30.00
2002	Reparatii curente	58.00	0.00	58.00	0.00	56.00	1.00	1.00	0.00
2005	Bunuri de natura obiectelor de inventar	80.00	0.00	80.00	0.00	15.00	12.00	30.00	23.00
200530	Alte obiecte de inventar	80.00	0.00	80.00	0.00	15.00	12.00	30.00	23.00
2006	Daplasari, detasari, transferari	2.40	0.00	2.40	0.00	0.60	0.60	0.60	0.60
200601	Deplasari interne, detasari, transferari	2.40	0.00	2.40	0.00	0.60	0.60	0.60	0.60
2013	Pregatire profesionala	13.00	0.00	13.00	0.00	4.00	2.00	5.00	2.00
57	TITLUL IX ASISTENTA SOCIALA	67.00	0.00	67.00	0.00	18.00	19.50	13.00	16.50
5702	Ajutoare sociale	67.00	0.00	67.00	0.00	18.00	19.50	13.00	16.50
570201	Ajutoare sociale in numerar	30.00	0.00	30.00	0.00	8.00	9.50	5.00	7.50
570203	Tichete de cresa si tichete sociale pentru gradinita	37.00	0.00	37.00	0.00	10.00	10.00	8.00	9.00
59	TITLUL XI ALTE CHELTUIELI	421.00	0.00	421.00	0.00	110.00	120.00	110.00	81.00
5901	Burse	421.00	0.00	421.00	0.00	110.00	120.00	110.00	81.00
70	CHELTUIELI DE CAPITAL	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
7101	Active fixe	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
710130	Alte active fixe	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	67.00	0.00	67.00	0.00	18.00	19.50	13.00	16.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
65020301	Invatamant prescolar	37.00	0.00	37.00	0.00	10.00	10.00	8.00	9.00
65020302	Invatamant primar	30.00	0.00	30.00	0.00	8.00	9.50	5.00	7.50
650204	Invatamant secundar	1,356.50	0.00	1,356.50	0.00	464.60	321.60	285.10	285.20
65020401	Invatamant secundar inferior	1,356.50	0.00	1,356.50	0.00	464.60	321.60	285.10	285.20
6702	Cultura, recreere si religie	1,047.00	0.00	1,047.00	0.00	844.60	174.75	15.30	12.35
01	CHELTUIELI CURENTE	941.00	0.00	941.00	0.00	738.60	174.75	15.30	12.35
10	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	60.00	0.00	15.60	16.75	15.30	12.35
1001	Cheltuieli salariale in bani	57.35	0.00	57.35	0.00	15.00	15.00	15.00	12.35
100101	Salarii de baza	54.35	0.00	54.35	0.00	14.00	14.00	14.00	12.35
100117	Indemnizatii de hrana	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
1003	Contributii	1.20	0.00	1.20	0.00	0.60	0.30	0.30	0.00
100307	Contributia asiguratorie pentru munca	1.20	0.00	1.20	0.00	0.60	0.30	0.30	0.00
20	TITLUL II BUNURI SI SERVICII	86.00	0.00	86.00	0.00	73.00	13.00	0.00	0.00
2001	Bunuri si servicii	86.00	0.00	86.00	0.00	73.00	13.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	86.00	0.00	86.00	0.00	73.00	13.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	295.00	0.00	295.00	0.00	150.00	145.00	0.00	0.00
5908	Programe pentru tineret	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
5912	Sustinerea cultelor	275.00	0.00	275.00	0.00	130.00	145.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	106.00	0.00	106.00	0.00	106.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	106.00	0.00	106.00	0.00	106.00	0.00	0.00	0.00
7101	Active fixe	106.00	0.00	106.00	0.00	106.00	0.00	0.00	0.00
710101	Constructii	106.00	0.00	106.00	0.00	106.00	0.00	0.00	0.00
670203	Servicii culturale	563.00	0.00	563.00	0.00	517.10	18.25	15.30	12.35
67020302	Biblioteci publice comunale, orasenesti, municipale	63.00	0.00	63.00	0.00	17.10	18.25	15.30	12.35
67020307	Camine culturale	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	209.00	0.00	209.00	0.00	197.50	11.50	0.00	0.00
67020501	Sport	206.00	0.00	206.00	0.00	196.00	10.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	3.00	0.00	3.00	0.00	1.50	1.50	0.00	0.00
670206	Servicii religioase	275.00	0.00	275.00	0.00	130.00	145.00	0.00	0.00
6802	Asigurari si asistenta sociala	3,990.90	0.00	3,990.90	0.00	1,569.10	1,217.70	714.20	489.90
01	CHELTUIELI CURENTE	3,990.90	0.00	3,990.90	0.00	1,569.10	1,217.70	714.20	489.90
10	TITLUL I CHELTUIELI DE PERSONAL	2,676.80	0.00	2,676.80	0.00	928.00	1,038.70	671.20	38.90
1001	Cheltuieli salariale in bani	2,528.00	0.00	2,528.00	0.00	909.00	929.40	654.70	34.90
100101	Salarii de baza	2,281.40	0.00	2,281.40	0.00	830.00	857.40	582.70	11.30
100117	Indemnizatii de hrana	226.90	0.00	226.90	0.00	74.00	67.00	67.00	18.90
100130	Alte drepturi salariale in bani	19.70	0.00	19.70	0.00	5.00	5.00	5.00	4.70
1002	Cheltuieli salariale in natura	92.80	0.00	92.80	0.00	0.00	92.80	0.00	0.00
100206	Vouchere de vacanta	92.80	0.00	92.80	0.00	0.00	92.80	0.00	0.00
1003	Contributii	56.00	0.00	56.00	0.00	19.00	16.50	16.50	4.00
100307	Contributia asiguratorie pentru munca	56.00	0.00	56.00	0.00	19.00	16.50	16.50	4.00
20	TITLUL II BUNURI SI SERVICII	13.10	0.00	13.10	0.00	7.10	6.00	0.00	0.00
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	6.00	4.00	0.00	0.00
200101	Furnituri de birou	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	7.00	0.00	3.00	4.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
2006	Daplasari, detasari, transferari	1.10	0.00	1.10	0.00	1.10	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.10	0.00	1.10	0.00	1.10	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,261.00	0.00	1,261.00	0.00	634.00	173.00	3.00	451.00
5702	Ajutoare sociale	1,261.00	0.00	1,261.00	0.00	634.00	173.00	3.00	451.00
570201	Ajutoare sociale in numerar	1,261.00	0.00	1,261.00	0.00	634.00	173.00	3.00	451.00
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00
5911	Asociatii si fundatii	40.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	2,612.80	0.00	2,612.80	0.00	959.00	1,060.50	565.70	27.60
68020502	Asistenta sociala in caz de invaliditate	2,612.80	0.00	2,612.80	0.00	959.00	1,060.50	565.70	27.60
680206	Asistenta sociala pentru familie si copii	11.00	0.00	11.00	0.00	4.00	3.00	3.00	1.00
680215	Prevenirea excluderii sociale	900.00	0.00	900.00	0.00	450.00	0.00	0.00	450.00
68021501	Ajutor social	900.00	0.00	900.00	0.00	450.00	0.00	0.00	450.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	467.10	0.00	467.10	0.00	156.10	154.20	145.50	11.30
68025050	Alte cheltuieli in domeniul asistentei sociale	467.10	0.00	467.10	0.00	156.10	154.20	145.50	11.30

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,863.10	0.00	2,863.10	0.00	1,269.40	1,048.90	458.90	85.90
7002	Locuinte, servicii si dezvoltare publica	1,914.10	0.00	1,914.10	0.00	742.30	743.00	342.90	85.90
01	CHELTUIELI CURENTE	1,211.00	0.00	1,211.00	0.00	537.30	329.40	258.40	85.90
10	TITLUL I CHELTUIELI DE PERSONAL	360.00	0.00	360.00	0.00	89.30	99.50	89.30	81.90
1001	Cheltuieli salariale in bani	342.60	0.00	342.60	0.00	87.50	87.50	87.50	80.10
100101	Salarii de baza	318.00	0.00	318.00	0.00	80.00	80.00	80.00	78.00
100117	Indemnizatii de hrana	24.60	0.00	24.60	0.00	7.50	7.50	7.50	2.10
1002	Cheltuieli salariale in natura	10.20	0.00	10.20	0.00	0.00	10.20	0.00	0.00
100206	Vouchere de vacanta	10.20	0.00	10.20	0.00	0.00	10.20	0.00	0.00
1003	Contributii	7.20	0.00	7.20	0.00	1.80	1.80	1.80	1.80
100307	Contributia asiguratorie pentru munca	7.20	0.00	7.20	0.00	1.80	1.80	1.80	1.80
20	TITLUL II BUNURI SI SERVICII	851.00	0.00	851.00	0.00	448.00	229.90	169.10	4.00
2001	Bunuri si servicii	821.00	0.00	821.00	0.00	436.00	218.20	162.80	4.00
200103	Încalzit, Iluminat si forta motrica	500.00	0.00	500.00	0.00	264.00	136.00	100.00	0.00
200105	Carburanti si lubrifianti	19.00	0.00	19.00	0.00	10.00	2.00	3.00	4.00
200130	Alte bunuri si servicii pentru întretinere si functionare	302.00	0.00	302.00	0.00	162.00	80.20	59.80	0.00
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	30.00	0.00	12.00	11.70	6.30	0.00
200530	Alte obiecte de inventar	30.00	0.00	30.00	0.00	12.00	11.70	6.30	0.00
70	CHELTUIELI DE CAPITAL	703.10	0.00	703.10	0.00	205.00	413.60	84.50	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	703.10	0.00	703.10	0.00	205.00	413.60	84.50	0.00
7101	Active fixe	703.10	0.00	703.10	0.00	205.00	413.60	84.50	0.00
710101	Constructii	668.10	0.00	668.10	0.00	170.00	413.60	84.50	0.00
710130	Alte active fixe	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	390.00	0.00	390.00	0.00	82.00	248.20	59.80	0.00
70020501	Alimentare cu apa	390.00	0.00	390.00	0.00	82.00	248.20	59.80	0.00
700206	Iluminat public si electrificari rurale	930.10	0.00	930.10	0.00	494.00	251.60	184.50	0.00
700207	Alimentare cu gaze naturale in localitati	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	514.00	0.00	514.00	0.00	166.30	163.20	98.60	85.90
7402	Protectia mediului	949.00	0.00	949.00	0.00	527.10	305.90	116.00	0.00
01	CHELTUIELI CURENTE	925.90	0.00	925.90	0.00	504.00	305.90	116.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	132.90	0.00	132.90	0.00	59.90	38.00	35.00	0.00
1001	Cheltuieli salariale in bani	126.30	0.00	126.30	0.00	58.10	34.10	34.10	0.00
100101	Salarii de baza	113.40	0.00	113.40	0.00	53.40	30.00	30.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100117	Indemnizatii de hrana	9.90	0.00	9.90	0.00	3.70	3.10	3.10	0.00
100130	Alte drepturi salariale in bani	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
1003	Contributii	3.60	0.00	3.60	0.00	1.80	0.90	0.90	0.00
100307	Contributia asiguratorie pentru munca	3.60	0.00	3.60	0.00	1.80	0.90	0.90	0.00
20	TITLUL II BUNURI SI SERVICII	793.00	0.00	793.00	0.00	444.10	267.90	81.00	0.00
2001	Bunuri si servicii	793.00	0.00	793.00	0.00	444.10	267.90	81.00	0.00
200104	Apa, canal si salubritate	600.00	0.00	600.00	0.00	350.00	200.00	50.00	0.00
200105	Carburanti si lubrifianti	98.00	0.00	98.00	0.00	36.10	30.90	31.00	0.00
200106	Piese de schimb	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	73.00	0.00	73.00	0.00	36.00	37.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	23.10	0.00	23.10	0.00	23.10	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	23.10	0.00	23.10	0.00	23.10	0.00	0.00	0.00
7101	Active fixe	23.10	0.00	23.10	0.00	23.10	0.00	0.00	0.00
710101	Constructii	23.10	0.00	23.10	0.00	23.10	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	610.00	0.00	610.00	0.00	356.00	204.00	50.00	0.00
74020501	Salubritate	610.00	0.00	610.00	0.00	356.00	204.00	50.00	0.00
740206	Canalizarea si tratarea apelor reziduale	339.00	0.00	339.00	0.00	171.10	101.90	66.00	0.00
7902	Partea a V-a Actiuni economice	3,164.30	0.00	3,164.30	0.00	2,668.20	385.55	105.85	4.70
8402	Transporturi	3,142.50	0.00	3,142.50	0.00	2,662.50	380.00	100.00	0.00
01	CHELTUIELI CURENTE	1,920.00	0.00	1,920.00	0.00	1,740.00	180.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	420.00	0.00	420.00	0.00	240.00	180.00	0.00	0.00
2001	Bunuri si servicii	420.00	0.00	420.00	0.00	240.00	180.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	420.00	0.00	420.00	0.00	240.00	180.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,222.50	0.00	1,222.50	0.00	922.50	200.00	100.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,222.50	0.00	1,222.50	0.00	922.50	200.00	100.00	0.00
7101	Active fixe	1,222.50	0.00	1,222.50	0.00	922.50	200.00	100.00	0.00
710101	Constructii	1,222.50	0.00	1,222.50	0.00	922.50	200.00	100.00	0.00
840203	Transport rutier	3,142.50	0.00	3,142.50	0.00	2,662.50	380.00	100.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
84020301	Drumuri si poduri	3,142.50	0.00	3,142.50	0.00	2,662.50	380.00	100.00	0.00
8702	Alte actiuni economice	21.80	0.00	21.80	0.00	5.70	5.55	5.85	4.70
01	CHELTUIELI CURENTE	21.80	0.00	21.80	0.00	5.70	5.55	5.85	4.70
10	TITLUL I CHELTUIELI DE PERSONAL	21.80	0.00	21.80	0.00	5.70	5.55	5.85	4.70
1001	Cheltuieli salariale in bani	21.40	0.00	21.40	0.00	5.60	5.45	5.75	4.60
100101	Salarii de baza	19.00	0.00	19.00	0.00	5.00	5.00	5.00	4.00
100117	Indemnizatii de hrana	2.40	0.00	2.40	0.00	0.60	0.45	0.75	0.60
1003	Contributii	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
100307	Contributia asiguratorie pentru munca	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
870250	Alte actiuni economice	21.80	0.00	21.80	0.00	5.70	5.55	5.85	4.70
9602	Rezerve, Excedent/Deficit	-284.70	0.00	-284.70	0.00	-3,129.60	-804.50	1,115.25	2,534.15
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	284.70	0.00	284.70	0.00	3,129.60	804.50	-1,115.25	-2,534.15
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	284.70	0.00	284.70	0.00	3,129.60	804.50	-1,115.25	-2,534.15
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	12,295.40	0.00	12,295.40		4,740.20	3,882.30	2,249.65	1,423.25
499002	VENITURI PROPRII	7,457.90	0.00	7,457.90		2,019.70	1,816.40	1,806.40	1,815.40
000202	I. VENITURI CURENTE	11,395.40	0.00	11,395.40		4,290.20	3,882.30	2,249.65	973.25
000302	A. VENITURI FISCALE	13,214.90	0.00	13,214.90		3,392.70	3,383.40	3,241.40	3,197.40
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,364.90	0.00	4,364.90		1,089.95	1,091.65	1,091.65	1,091.65
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,362.10	0.00	4,362.10		1,089.25	1,090.95	1,090.95	1,090.95
0302	Impozit pe venit	5.10	0.00	5.10		0.00	1.70	1.70	1.70
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.10	0.00	5.10		0.00	1.70	1.70	1.70
0402	Cote si sume defalcate din impozitul pe venit	4,357.00	0.00	4,357.00		1,089.25	1,089.25	1,089.25	1,089.25
040201	Cote defalcate din impozitul pe venit	2,252.00	0.00	2,252.00		563.00	563.00	563.00	563.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,361.00	0.00	1,361.00		340.25	340.25	340.25	340.25
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	744.00	0.00	744.00		186.00	186.00	186.00	186.00
000702	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2.80	0.00	2.80		0.70	0.70	0.70	0.70
0502	Alte impozite pe venit, profit si castiguri din capital	2.80	0.00	2.80		0.70	0.70	0.70	0.70
050250	Alte impozite pe venit, profit si castiguri din capital	2.80	0.00	2.80		0.70	0.70	0.70	0.70

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,050.00	0.00	1,050.00		258.75	268.75	258.75	263.75
0702	Impozite si taxe pe proprietate	1,050.00	0.00	1,050.00		258.75	268.75	258.75	263.75
070201	Impozit si taxa pe cladiri	445.00	0.00	445.00		111.25	111.25	111.25	111.25
07020101	Impozit pe cladiri de la persoane fizice	250.00	0.00	250.00		62.50	62.50	62.50	62.50
07020102	Impozit si taxa pe cladiri de la persoane juridice	195.00	0.00	195.00		48.75	48.75	48.75	48.75
070202	Impozit si taxa pe teren	525.00	0.00	525.00		132.50	132.50	132.50	127.50
07020201	Impozit pe terenuri de la persoane fizice	200.00	0.00	200.00		50.00	50.00	50.00	50.00
07020202	Impozit si taxa pe teren de la persoane juridice	75.00	0.00	75.00		20.00	20.00	20.00	15.00
07020203	Impozitul pe terenul din extravilan	250.00	0.00	250.00		62.50	62.50	62.50	62.50
070203	Taxe judiciare de timbru si alte taxe de timbru	80.00	0.00	80.00		15.00	25.00	15.00	25.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,600.00	0.00	7,600.00		1,990.00	1,975.00	1,843.00	1,792.00
1102	Sume defalcate din TVA	7,200.00	0.00	7,200.00		1,890.00	1,875.00	1,743.00	1,692.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,647.00	0.00	3,647.00		951.00	951.00	877.00	868.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	454.00	0.00	454.00		114.00	114.00	114.00	112.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	3,099.00	0.00	3,099.00		825.00	810.00	752.00	712.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	400.00	0.00	400.00		100.00	100.00	100.00	100.00
160202	Impozit pe mijloacele de transport	400.00	0.00	400.00		100.00	100.00	100.00	100.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	240.00	0.00	240.00		60.00	60.00	60.00	60.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	160.00	0.00	160.00		40.00	40.00	40.00	40.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	200.00	0.00	200.00		54.00	48.00	48.00	50.00
1802	Alte impozite si taxe fiscale	200.00	0.00	200.00		54.00	48.00	48.00	50.00
180250	Alte impozite si taxe	200.00	0.00	200.00		54.00	48.00	48.00	50.00
001202	C. VENITURI NEFISCALE	-1,819.50	0.00	-1,819.50		897.50	498.90	-991.75	-2,224.15
001302	C1. VENITURI DIN PROPRIETATE	195.00	0.00	195.00		60.00	45.00	45.00	45.00
3002	Venituri din proprietate	195.00	0.00	195.00		60.00	45.00	45.00	45.00
300205	Venituri din concesiuni si inchirieri	195.00	0.00	195.00		60.00	45.00	45.00	45.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	195.00	0.00	195.00		60.00	45.00	45.00	45.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-2,014.50	0.00	-2,014.50		837.50	453.90	-1,036.75	-2,269.15
3402	Venituri din taxe administrative, eliberari permise	20.00	0.00	20.00		5.00	5.00	5.00	5.00
340250	Alte venituri din taxe administrative, eliberari permise	20.00	0.00	20.00		5.00	5.00	5.00	5.00
3502	Amenzi, penalitati si confiscari	194.00	0.00	194.00		48.00	48.00	48.00	50.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	174.00	0.00	174.00		43.00	43.00	43.00	45.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	174.00	0.00	174.00		43.00	43.00	43.00	45.00
350250	Alte amenzi, penalitati si confiscari	20.00	0.00	20.00		5.00	5.00	5.00	5.00
3602	Diverse venituri	1,034.00	0.00	1,034.00		404.00	210.00	210.00	210.00
360206	Taxe speciale	1,034.00	0.00	1,034.00		404.00	210.00	210.00	210.00
3702	Transferuri voluntare, altele decat subventiile	-3,262.50	0.00	-3,262.50		380.50	190.90	-1,299.75	-2,534.15
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,262.50	0.00	-3,262.50		380.50	190.90	-1,299.75	-2,534.15
001702	IV. SUBVENTII	900.00	0.00	900.00		450.00	0.00	0.00	450.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	900.00	0.00	900.00		450.00	0.00	0.00	450.00
4202	Subventii de la bugetul de stat	900.00	0.00	900.00		450.00	0.00	0.00	450.00
002002	B. Curente	900.00	0.00	900.00		450.00	0.00	0.00	450.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	900.00	0.00	900.00		450.00	0.00	0.00	450.00
4902	TOTAL CHELTUIELI	12,295.40	0.00	12,295.40	0.00	4,740.20	3,882.30	2,249.65	1,423.25
01	CHELTUIELI CURENTE	12,295.40	0.00	12,295.40	0.00	4,740.20	3,882.30	2,249.65	1,423.25
10	TITLUL I CHELTUIELI DE PERSONAL	6,168.80	0.00	6,168.80	0.00	1,886.00	2,032.30	1,595.95	654.55
1001	Cheltuieli salariale in bani	5,881.05	0.00	5,881.05	0.00	1,844.70	1,840.05	1,558.15	638.15
100101	Salarii de baza	5,255.95	0.00	5,255.95	0.00	1,653.40	1,660.50	1,381.70	560.35
100105	Sporuri pentru conditii de munca	15.80	0.00	15.80	0.00	6.80	5.00	4.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	190.00	0.00	190.00	0.00	50.00	50.00	50.00	40.00
100117	Indemnizatii de hrana	381.40	0.00	381.40	0.00	121.80	114.05	112.45	33.10
100130	Alte drepturi salariale in bani	37.90	0.00	37.90	0.00	12.70	10.50	10.00	4.70
1002	Cheltuieli salariale in natura	154.05	0.00	154.05	0.00	0.00	154.05	0.00	0.00
100206	Vouchere de vacanta	154.05	0.00	154.05	0.00	0.00	154.05	0.00	0.00
1003	Contributii	133.70	0.00	133.70	0.00	41.30	38.20	37.80	16.40
100307	Contributia asiguratorie pentru munca	133.70	0.00	133.70	0.00	41.30	38.20	37.80	16.40
20	TITLUL II BUNURI SI SERVICII	3,958.60	0.00	3,958.60	0.00	1,858.20	1,392.50	487.70	220.20
2001	Bunuri si servicii	3,686.10	0.00	3,686.10	0.00	1,738.60	1,311.60	441.30	194.60
200101	Furnituri de birou	75.50	0.00	75.50	0.00	46.00	17.50	12.00	0.00
200102	Materiale pentru curatenie	42.00	0.00	42.00	0.00	7.00	10.00	20.00	5.00
200103	Încalzit, iluminat si forta motrica	795.00	0.00	795.00	0.00	289.00	276.00	140.00	90.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200104	Apa, canal si salubritate	615.00	0.00	615.00	0.00	350.00	205.50	54.00	5.50
200105	Carburanti si lubrifianti	306.50	0.00	306.50	0.00	116.10	86.90	71.50	32.00
200106	Piese de schimb	66.00	0.00	66.00	0.00	43.00	13.00	3.00	7.00
200107	Transport	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	228.10	0.00	228.10	0.00	124.00	74.00	20.00	10.10
200109	Materiale si prestari de servicii cu caracter functional	111.00	0.00	111.00	0.00	36.00	40.00	20.00	15.00
200130	Alte bunuri si servicii pentru intretinere si functionare	1,422.00	0.00	1,422.00	0.00	702.50	588.70	100.80	30.00
2002	Reparatii curente	58.00	0.00	58.00	0.00	56.00	1.00	1.00	0.00
2005	Bunuri de natura obiectelor de inventar	144.00	0.00	144.00	0.00	49.00	35.70	36.30	23.00
200530	Alte obiecte de inventar	144.00	0.00	144.00	0.00	49.00	35.70	36.30	23.00
2006	Daplasari, detasari, transferari	22.50	0.00	22.50	0.00	10.60	7.20	4.10	0.60
200601	Deplasari interne, detasari, transferari	22.50	0.00	22.50	0.00	10.60	7.20	4.10	0.60
2013	Pregatire profesionala	48.00	0.00	48.00	0.00	4.00	37.00	5.00	2.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
5101	Transferuri curente	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,328.00	0.00	1,328.00	0.00	652.00	192.50	16.00	467.50
5702	Ajutoare sociale	1,328.00	0.00	1,328.00	0.00	652.00	192.50	16.00	467.50
570201	Ajutoare sociale in numerar	1,291.00	0.00	1,291.00	0.00	642.00	182.50	8.00	458.50
570203	Tichete de cresa si tichete sociale pentru gradinita	37.00	0.00	37.00	0.00	10.00	10.00	8.00	9.00
59	TITLUL XI ALTE CHELTUIELI	756.00	0.00	756.00	0.00	260.00	265.00	150.00	81.00
5901	Burse	421.00	0.00	421.00	0.00	110.00	120.00	110.00	81.00
5908	Programe pentru tineret	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
5911	Asociatii si fundatii	40.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00
5912	Sustinerea cultelor	275.00	0.00	275.00	0.00	130.00	145.00	0.00	0.00
5002	Partea I-a Servicii publice generale	3,649.30	0.00	3,649.30	0.00	1,151.40	1,233.40	763.80	500.70
5102	Autoritati publice si actiuni externe	3,059.00	0.00	3,059.00	0.00	902.40	1,085.60	657.50	413.50
01	CHELTUIELI CURENTE	3,059.00	0.00	3,059.00	0.00	902.40	1,085.60	657.50	413.50
10	TITLUL I CHELTUIELI DE PERSONAL	2,220.00	0.00	2,220.00	0.00	594.00	628.50	596.00	401.50
1001	Cheltuieli salariale in bani	2,134.00	0.00	2,134.00	0.00	580.00	581.00	582.00	391.00
100101	Salarii de baza	1,839.50	0.00	1,839.50	0.00	500.00	500.00	500.00	339.50
100105	Sporuri pentru conditii de munca	9.00	0.00	9.00	0.00	3.00	3.00	3.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100112	Indemnizatii platite unor persoane din afara unitatii	190.00	0.00	190.00	0.00	50.00	50.00	50.00	40.00
100117	Indemnizatii de hrana	86.50	0.00	86.50	0.00	25.00	25.00	25.00	11.50
100130	Alte drepturi salariale in bani	9.00	0.00	9.00	0.00	2.00	3.00	4.00	0.00
1002	Cheltuieli salariale in natura	33.50	0.00	33.50	0.00	0.00	33.50	0.00	0.00
100206	Vouchere de vacanta	33.50	0.00	33.50	0.00	0.00	33.50	0.00	0.00
1003	Contributii	52.50	0.00	52.50	0.00	14.00	14.00	14.00	10.50
100307	Contributia asiguratorie pentru munca	52.50	0.00	52.50	0.00	14.00	14.00	14.00	10.50
20	TITLUL II BUNURI SI SERVICII	839.00	0.00	839.00	0.00	308.40	457.10	61.50	12.00
2001	Bunuri si servicii	760.00	0.00	760.00	0.00	282.50	407.50	58.00	12.00
200101	Furnituri de birou	55.00	0.00	55.00	0.00	36.00	12.00	10.00	-3.00
200103	Încalzit, iluminat si forta motrica	60.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00
200105	Carburanti si lubrifianti	80.00	0.00	80.00	0.00	33.00	20.00	17.00	10.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	10.00	5.00	0.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	135.00	0.00	135.00	0.00	84.00	40.00	11.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	40.00	0.00	16.00	24.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	370.00	0.00	370.00	0.00	103.50	246.50	20.00	0.00
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	30.00	0.00	20.00	10.00	0.00	0.00
200530	Alte obiecte de inventar	30.00	0.00	30.00	0.00	20.00	10.00	0.00	0.00
2006	Daplasari, detasari, transferari	14.00	0.00	14.00	0.00	5.90	4.60	3.50	0.00
200601	Deplasari interne, detasari, transferari	14.00	0.00	14.00	0.00	5.90	4.60	3.50	0.00
2013	Pregatire profesionala	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
510201	Autoritati executive si legislative	3,059.00	0.00	3,059.00	0.00	902.40	1,085.60	657.50	413.50
51020103	Autoritati executive	3,059.00	0.00	3,059.00	0.00	902.40	1,085.60	657.50	413.50
5402	Alte servicii publice generale	506.30	0.00	506.30	0.00	165.00	147.80	106.30	87.20
01	CHELTUIELI CURENTE	506.30	0.00	506.30	0.00	165.00	147.80	106.30	87.20
10	TITLUL I CHELTUIELI DE PERSONAL	411.30	0.00	411.30	0.00	106.00	111.80	106.30	87.20
1001	Cheltuieli salariale in bani	399.30	0.00	399.30	0.00	104.00	104.00	104.10	87.20
100101	Salarii de baza	387.20	0.00	387.20	0.00	100.00	100.00	100.00	87.20
100117	Indemnizatii de hrana	12.10	0.00	12.10	0.00	4.00	4.00	4.10	0.00
1002	Cheltuieli salariale in natura	5.80	0.00	5.80	0.00	0.00	5.80	0.00	0.00
100206	Vouchere de vacanta	5.80	0.00	5.80	0.00	0.00	5.80	0.00	0.00
1003	Contributii	6.20	0.00	6.20	0.00	2.00	2.00	2.20	0.00
100307	Contributia asiguratorie pentru munca	6.20	0.00	6.20	0.00	2.00	2.00	2.20	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	95.00	0.00	95.00	0.00	59.00	36.00	0.00	0.00
2001	Bunuri si servicii	88.00	0.00	88.00	0.00	54.00	34.00	0.00	0.00
200101	Furnituri de birou	6.00	0.00	6.00	0.00	4.00	2.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	55.00	0.00	55.00	0.00	30.00	25.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	27.00	0.00	27.00	0.00	20.00	7.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor	506.30	0.00	506.30	0.00	165.00	147.80	106.30	87.20
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
5101	Transferuri curente	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
560206	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	327.00	0.00	327.00	0.00	126.50	94.50	78.00	28.00
6102	Ordine publica si siguranta nationala	327.00	0.00	327.00	0.00	126.50	94.50	78.00	28.00
01	CHELTUIELI CURENTE	327.00	0.00	327.00	0.00	126.50	94.50	78.00	28.00
10	TITLUL I CHELTUIELI DE PERSONAL	286.00	0.00	286.00	0.00	87.50	93.50	77.00	28.00
1001	Cheltuieli salariale in bani	272.10	0.00	272.10	0.00	85.50	83.60	75.00	28.00
100101	Salarii de baza	243.10	0.00	243.10	0.00	71.00	74.10	70.00	28.00
100105	Sporuri pentru conditii de munca	6.80	0.00	6.80	0.00	3.80	2.00	1.00	0.00
100117	Indemnizatii de hrana	16.00	0.00	16.00	0.00	6.00	6.00	4.00	0.00
100130	Alte drepturi salariale in bani	6.20	0.00	6.20	0.00	4.70	1.50	0.00	0.00
1002	Cheltuieli salariale in natura	7.30	0.00	7.30	0.00	0.00	7.30	0.00	0.00
100206	Vouchere de vacanta	7.30	0.00	7.30	0.00	0.00	7.30	0.00	0.00
1003	Contributii	6.60	0.00	6.60	0.00	2.00	2.60	2.00	0.00
100307	Contributia asiguratorie pentru munca	6.60	0.00	6.60	0.00	2.00	2.60	2.00	0.00
20	TITLUL II BUNURI SI SERVICII	41.00	0.00	41.00	0.00	39.00	1.00	1.00	0.00
2001	Bunuri si servicii	41.00	0.00	41.00	0.00	39.00	1.00	1.00	0.00
200101	Furnituri de birou	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	40.00	0.00	38.00	1.00	1.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	327.00	0.00	327.00	0.00	126.50	94.50	78.00	28.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,740.40	0.00	5,740.40	0.00	2,175.30	1,733.55	1,027.60	803.95
6502	Invatamant	1,308.50	0.00	1,308.50	0.00	367.60	341.10	298.10	301.70
01	CHELTUIELI CURENTE	1,308.50	0.00	1,308.50	0.00	367.60	341.10	298.10	301.70
20	TITLUL II BUNURI SI SERVICII	820.50	0.00	820.50	0.00	239.60	201.60	175.10	204.20
2001	Bunuri si servicii	667.10	0.00	667.10	0.00	164.00	186.00	138.50	178.60
200101	Furnituri de birou	10.50	0.00	10.50	0.00	2.00	3.50	2.00	3.00
200102	Materiale pentru curatenie	42.00	0.00	42.00	0.00	7.00	10.00	20.00	5.00
200103	Încalzit, Iluminat si forta motrica	235.00	0.00	235.00	0.00	25.00	80.00	40.00	90.00
200104	Apa, canal si salubritate	15.00	0.00	15.00	0.00	0.00	5.50	4.00	5.50
200105	Carburanti si lubrifianti	109.50	0.00	109.50	0.00	37.00	34.00	20.50	18.00
200106	Piese de schimb	24.00	0.00	24.00	0.00	11.00	8.00	3.00	2.00
200107	Transport	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	38.10	0.00	38.10	0.00	10.00	9.00	9.00	10.10
200109	Materiale si prestari de servicii cu caracter functional	71.00	0.00	71.00	0.00	20.00	16.00	20.00	15.00
200130	Alte bunuri si servicii pentru intretinere si functionare	97.00	0.00	97.00	0.00	27.00	20.00	20.00	30.00
2002	Reparatii curente	58.00	0.00	58.00	0.00	56.00	1.00	1.00	0.00
2005	Bunuri de natura obiectelor de inventar	80.00	0.00	80.00	0.00	15.00	12.00	30.00	23.00
200530	Alte obiecte de inventar	80.00	0.00	80.00	0.00	15.00	12.00	30.00	23.00
2006	Daplasari, detasari, transferari	2.40	0.00	2.40	0.00	0.60	0.60	0.60	0.60
200601	Deplasari interne, detasari, transferari	2.40	0.00	2.40	0.00	0.60	0.60	0.60	0.60
2013	Pregatire profesionala	13.00	0.00	13.00	0.00	4.00	2.00	5.00	2.00
57	TITLUL IX ASISTENTA SOCIALA	67.00	0.00	67.00	0.00	18.00	19.50	13.00	16.50
5702	Ajutoare sociale	67.00	0.00	67.00	0.00	18.00	19.50	13.00	16.50
570201	Ajutoare sociale in numerar	30.00	0.00	30.00	0.00	8.00	9.50	5.00	7.50
570203	Tichete de cresa si tichete sociale pentru gradinita	37.00	0.00	37.00	0.00	10.00	10.00	8.00	9.00
59	TITLUL XI ALTE CHELTUIELI	421.00	0.00	421.00	0.00	110.00	120.00	110.00	81.00
5901	Burse	421.00	0.00	421.00	0.00	110.00	120.00	110.00	81.00
650203	Invatamant prescolar si primar	67.00	0.00	67.00	0.00	18.00	19.50	13.00	16.50
65020301	Invatamant prescolar	37.00	0.00	37.00	0.00	10.00	10.00	8.00	9.00
65020302	Invatamant primar	30.00	0.00	30.00	0.00	8.00	9.50	5.00	7.50
650204	Invatamant secundar	1,241.50	0.00	1,241.50	0.00	349.60	321.60	285.10	285.20

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
65020401	Invatamant secundar inferior	1,241.50	0.00	1,241.50	0.00	349.60	321.60	285.10	285.20
6702	Cultura, recreere si religie	441.00	0.00	441.00	0.00	238.60	174.75	15.30	12.35
01	CHELTUIELI CURENTE	441.00	0.00	441.00	0.00	238.60	174.75	15.30	12.35
10	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	60.00	0.00	15.60	16.75	15.30	12.35
1001	Cheltuieli salariale in bani	57.35	0.00	57.35	0.00	15.00	15.00	15.00	12.35
100101	Salarii de baza	54.35	0.00	54.35	0.00	14.00	14.00	14.00	12.35
100117	Indemnizatii de hrana	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
1003	Contributii	1.20	0.00	1.20	0.00	0.60	0.30	0.30	0.00
100307	Contributia asiguratorie pentru munca	1.20	0.00	1.20	0.00	0.60	0.30	0.30	0.00
20	TITLUL II BUNURI SI SERVICII	86.00	0.00	86.00	0.00	73.00	13.00	0.00	0.00
2001	Bunuri si servicii	86.00	0.00	86.00	0.00	73.00	13.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	86.00	0.00	86.00	0.00	73.00	13.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	295.00	0.00	295.00	0.00	150.00	145.00	0.00	0.00
5908	Programe pentru tineret	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
5912	Sustinerea cultelor	275.00	0.00	275.00	0.00	130.00	145.00	0.00	0.00
670203	Servicii culturale	63.00	0.00	63.00	0.00	17.10	18.25	15.30	12.35
67020302	Biblioteci publice comunale, orasenesti, municipale	63.00	0.00	63.00	0.00	17.10	18.25	15.30	12.35
670205	Servicii recreative si sportive	103.00	0.00	103.00	0.00	91.50	11.50	0.00	0.00
67020501	Sport	100.00	0.00	100.00	0.00	90.00	10.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	3.00	0.00	3.00	0.00	1.50	1.50	0.00	0.00
670206	Servicii religioase	275.00	0.00	275.00	0.00	130.00	145.00	0.00	0.00
6802	Asigurari si asistenta sociala	3,990.90	0.00	3,990.90	0.00	1,569.10	1,217.70	714.20	489.90
01	CHELTUIELI CURENTE	3,990.90	0.00	3,990.90	0.00	1,569.10	1,217.70	714.20	489.90
10	TITLUL I CHELTUIELI DE PERSONAL	2,676.80	0.00	2,676.80	0.00	928.00	1,038.70	671.20	38.90
1001	Cheltuieli salariale in bani	2,528.00	0.00	2,528.00	0.00	909.00	929.40	654.70	34.90
100101	Salarii de baza	2,281.40	0.00	2,281.40	0.00	830.00	857.40	582.70	11.30
100117	Indemnizatii de hrana	226.90	0.00	226.90	0.00	74.00	67.00	67.00	18.90
100130	Alte drepturi salariale in bani	19.70	0.00	19.70	0.00	5.00	5.00	5.00	4.70
1002	Cheltuieli salariale in natura	92.80	0.00	92.80	0.00	0.00	92.80	0.00	0.00
100206	Vouchere de vacanta	92.80	0.00	92.80	0.00	0.00	92.80	0.00	0.00
1003	Contributii	56.00	0.00	56.00	0.00	19.00	16.50	16.50	4.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100307	Contributia asiguratorie pentru munca	56.00	0.00	56.00	0.00	19.00	16.50	16.50	4.00
20	TITLUL II BUNURI SI SERVICII	13.10	0.00	13.10	0.00	7.10	6.00	0.00	0.00
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	6.00	4.00	0.00	0.00
200101	Furnituri de birou	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	7.00	0.00	3.00	4.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
2006	Daplasari, detasari, transferari	1.10	0.00	1.10	0.00	1.10	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.10	0.00	1.10	0.00	1.10	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,261.00	0.00	1,261.00	0.00	634.00	173.00	3.00	451.00
5702	Ajutoare sociale	1,261.00	0.00	1,261.00	0.00	634.00	173.00	3.00	451.00
570201	Ajutoare sociale in numerar	1,261.00	0.00	1,261.00	0.00	634.00	173.00	3.00	451.00
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00
5911	Asociatii si fundatii	40.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	2,612.80	0.00	2,612.80	0.00	959.00	1,060.50	565.70	27.60
68020502	Asistenta sociala in caz de invaliditate	2,612.80	0.00	2,612.80	0.00	959.00	1,060.50	565.70	27.60
680206	Asistenta sociala pentru familie si copii	11.00	0.00	11.00	0.00	4.00	3.00	3.00	1.00
680215	Prevenirea excluderii sociale	900.00	0.00	900.00	0.00	450.00	0.00	0.00	450.00
68021501	Ajutor social	900.00	0.00	900.00	0.00	450.00	0.00	0.00	450.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	467.10	0.00	467.10	0.00	156.10	154.20	145.50	11.30
68025050	Alte cheltuieli in domeniul asistentei sociale	467.10	0.00	467.10	0.00	156.10	154.20	145.50	11.30
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,136.90	0.00	2,136.90	0.00	1,041.30	635.30	374.40	85.90
7002	Locuinte, servicii si dezvoltare publica	1,211.00	0.00	1,211.00	0.00	537.30	329.40	258.40	85.90
01	CHELTUIELI CURENTE	1,211.00	0.00	1,211.00	0.00	537.30	329.40	258.40	85.90
10	TITLUL I CHELTUIELI DE PERSONAL	360.00	0.00	360.00	0.00	89.30	99.50	89.30	81.90
1001	Cheltuieli salariale in bani	342.60	0.00	342.60	0.00	87.50	87.50	87.50	80.10
100101	Salarii de baza	318.00	0.00	318.00	0.00	80.00	80.00	80.00	78.00
100117	Indemnizatii de hrana	24.60	0.00	24.60	0.00	7.50	7.50	7.50	2.10
1002	Cheltuieli salariale in natura	10.20	0.00	10.20	0.00	0.00	10.20	0.00	0.00
100206	Vouchere de vacanta	10.20	0.00	10.20	0.00	0.00	10.20	0.00	0.00
1003	Contributii	7.20	0.00	7.20	0.00	1.80	1.80	1.80	1.80
100307	Contributia asiguratorie pentru munca	7.20	0.00	7.20	0.00	1.80	1.80	1.80	1.80
20	TITLUL II BUNURI SI SERVICII	851.00	0.00	851.00	0.00	448.00	229.90	169.10	4.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	821.00	0.00	821.00	0.00	436.00	218.20	162.80	4.00
200103	Încalzit, Iluminat si forta motrica	500.00	0.00	500.00	0.00	264.00	136.00	100.00	0.00
200105	Carburanti si lubrifianti	19.00	0.00	19.00	0.00	10.00	2.00	3.00	4.00
200130	Alte bunuri si servicii pentru întretinere si functionare	302.00	0.00	302.00	0.00	162.00	80.20	59.80	0.00
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	30.00	0.00	12.00	11.70	6.30	0.00
200530	Alte obiecte de inventar	30.00	0.00	30.00	0.00	12.00	11.70	6.30	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	172.00	0.00	172.00	0.00	82.00	30.20	59.80	0.00
70020501	Alimentare cu apa	172.00	0.00	172.00	0.00	82.00	30.20	59.80	0.00
700206	Iluminat public si electrificari rurale	560.00	0.00	560.00	0.00	324.00	136.00	100.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	479.00	0.00	479.00	0.00	131.30	163.20	98.60	85.90
7402	Protectia mediului	925.90	0.00	925.90	0.00	504.00	305.90	116.00	0.00
01	CHELTUIELI CURENTE	925.90	0.00	925.90	0.00	504.00	305.90	116.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	132.90	0.00	132.90	0.00	59.90	38.00	35.00	0.00
1001	Cheltuieli salariale in bani	126.30	0.00	126.30	0.00	58.10	34.10	34.10	0.00
100101	Salarii de baza	113.40	0.00	113.40	0.00	53.40	30.00	30.00	0.00
100117	Indemnizatii de hrana	9.90	0.00	9.90	0.00	3.70	3.10	3.10	0.00
100130	Alte drepturi salariale in bani	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
1003	Contributii	3.60	0.00	3.60	0.00	1.80	0.90	0.90	0.00
100307	Contributia asiguratorie pentru munca	3.60	0.00	3.60	0.00	1.80	0.90	0.90	0.00
20	TITLUL II BUNURI SI SERVICII	793.00	0.00	793.00	0.00	444.10	267.90	81.00	0.00
2001	Bunuri si servicii	793.00	0.00	793.00	0.00	444.10	267.90	81.00	0.00
200104	Apa, canal si salubritate	600.00	0.00	600.00	0.00	350.00	200.00	50.00	0.00
200105	Carburanti si lubrifianti	98.00	0.00	98.00	0.00	36.10	30.90	31.00	0.00
200106	Piese de schimb	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	73.00	0.00	73.00	0.00	36.00	37.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	610.00	0.00	610.00	0.00	356.00	204.00	50.00	0.00
74020501	Salubritate	610.00	0.00	610.00	0.00	356.00	204.00	50.00	0.00
740206	Canalizarea si tratarea apelor reziduale	315.90	0.00	315.90	0.00	148.00	101.90	66.00	0.00
7902	Partea a V-a Actiuni economice	441.80	0.00	441.80	0.00	245.70	185.55	5.85	4.70
8402	Transporturi	420.00	0.00	420.00	0.00	240.00	180.00	0.00	0.00
01	CHELTUIELI CURENTE	420.00	0.00	420.00	0.00	240.00	180.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	420.00	0.00	420.00	0.00	240.00	180.00	0.00	0.00
2001	Bunuri si servicii	420.00	0.00	420.00	0.00	240.00	180.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	420.00	0.00	420.00	0.00	240.00	180.00	0.00	0.00
840203	Transport rutier	420.00	0.00	420.00	0.00	240.00	180.00	0.00	0.00
84020301	Drumuri si poduri	420.00	0.00	420.00	0.00	240.00	180.00	0.00	0.00
8702	Alte actiuni economice	21.80	0.00	21.80	0.00	5.70	5.55	5.85	4.70
01	CHELTUIELI CURENTE	21.80	0.00	21.80	0.00	5.70	5.55	5.85	4.70
10	TITLUL I CHELTUIELI DE PERSONAL	21.80	0.00	21.80	0.00	5.70	5.55	5.85	4.70
1001	Cheltuieli salariale in bani	21.40	0.00	21.40	0.00	5.60	5.45	5.75	4.60
100101	Salarii de baza	19.00	0.00	19.00	0.00	5.00	5.00	5.00	4.00
100117	Indemnizatii de hrana	2.40	0.00	2.40	0.00	0.60	0.45	0.75	0.60
1003	Contributii	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
100307	Contributia asiguratorie pentru munca	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
870250	Alte actiuni economice	21.80	0.00	21.80	0.00	5.70	5.55	5.85	4.70
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	3,885.00	0.00	3,885.00		242.00	-190.90	1,299.75	2,534.15
000202	I. VENITURI CURENTE	3,262.50	0.00	3,262.50		-380.50	-190.90	1,299.75	2,534.15
001202	C. VENITURI NEFISCALE	3,262.50	0.00	3,262.50		-380.50	-190.90	1,299.75	2,534.15
001402	C2. VANZARI DE BUNURI SI SERVICII	3,262.50	0.00	3,262.50		-380.50	-190.90	1,299.75	2,534.15
3702	Transferuri voluntare, altele decat subventiile	3,262.50	0.00	3,262.50		-380.50	-190.90	1,299.75	2,534.15
370204	Varsaminte din sectiunea de functionare	3,262.50	0.00	3,262.50		-380.50	-190.90	1,299.75	2,534.15
001702	IV. SUBVENTII	622.50	0.00	622.50		622.50	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	622.50	0.00	622.50		622.50	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	622.50	0.00	622.50		622.50	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	622.50	0.00	622.50		622.50	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,169.70	0.00	4,169.70	0.00	3,371.60	613.60	184.50	0.00
01	CHELTUIELI CURENTE	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,169.70	0.00	2,169.70	0.00	1,371.60	613.60	184.50	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,169.70	0.00	2,169.70	0.00	1,371.60	613.60	184.50	0.00
7101	Active fixe	2,169.70	0.00	2,169.70	0.00	1,371.60	613.60	184.50	0.00
710101	Constructii	2,019.70	0.00	2,019.70	0.00	1,221.60	613.60	184.50	0.00
710130	Alte active fixe	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	721.00	0.00	721.00	0.00	721.00	0.00	0.00	0.00
6502	Invatamant	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
7101	Active fixe	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
710130	Alte active fixe	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
650204	Invatamant secundar	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	606.00	0.00	606.00	0.00	606.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	106.00	0.00	106.00	0.00	106.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	106.00	0.00	106.00	0.00	106.00	0.00	0.00	0.00
7101	Active fixe	106.00	0.00	106.00	0.00	106.00	0.00	0.00	0.00
710101	Constructii	106.00	0.00	106.00	0.00	106.00	0.00	0.00	0.00
670203	Servicii culturale	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
67020307	Camine culturale	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	106.00	0.00	106.00	0.00	106.00	0.00	0.00	0.00
67020501	Sport	106.00	0.00	106.00	0.00	106.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	726.20	0.00	726.20	0.00	228.10	413.60	84.50	0.00
7002	Locuinte, servicii si dezvoltare publica	703.10	0.00	703.10	0.00	205.00	413.60	84.50	0.00
70	CHELTUIELI DE CAPITAL	703.10	0.00	703.10	0.00	205.00	413.60	84.50	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
71	TITLUL XV ACTIVE NEFINANCIARE	703.10	0.00	703.10	0.00	205.00	413.60	84.50	0.00
7101	Active fixe	703.10	0.00	703.10	0.00	205.00	413.60	84.50	0.00
710101	Constructii	668.10	0.00	668.10	0.00	170.00	413.60	84.50	0.00
710130	Alte active fixe	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	218.00	0.00	218.00	0.00	0.00	218.00	0.00	0.00
70020501	Alimentare cu apa	218.00	0.00	218.00	0.00	0.00	218.00	0.00	0.00
700206	Iluminat public si electrificari rurale	370.10	0.00	370.10	0.00	170.00	115.60	84.50	0.00
700207	Alimentare cu gaze naturale in localitati	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00
7402	Protectia mediului	23.10	0.00	23.10	0.00	23.10	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	23.10	0.00	23.10	0.00	23.10	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	23.10	0.00	23.10	0.00	23.10	0.00	0.00	0.00
7101	Active fixe	23.10	0.00	23.10	0.00	23.10	0.00	0.00	0.00
710101	Constructii	23.10	0.00	23.10	0.00	23.10	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	23.10	0.00	23.10	0.00	23.10	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2,722.50	0.00	2,722.50	0.00	2,422.50	200.00	100.00	0.00
8402	Transporturi	2,722.50	0.00	2,722.50	0.00	2,422.50	200.00	100.00	0.00
01	CHELTUIELI CURENTE	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,222.50	0.00	1,222.50	0.00	922.50	200.00	100.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,222.50	0.00	1,222.50	0.00	922.50	200.00	100.00	0.00
7101	Active fixe	1,222.50	0.00	1,222.50	0.00	922.50	200.00	100.00	0.00
710101	Constructii	1,222.50	0.00	1,222.50	0.00	922.50	200.00	100.00	0.00
840203	Transport rutier	2,722.50	0.00	2,722.50	0.00	2,422.50	200.00	100.00	0.00
84020301	Drumuri si poduri	2,722.50	0.00	2,722.50	0.00	2,422.50	200.00	100.00	0.00
9602	Rezerve, Excedent/Deficit	-284.70	0.00	-284.70	0.00	-3,129.60	-804.50	1,115.25	2,534.15
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	284.70	0.00	284.70	0.00	3,129.60	804.50	-1,115.25	-2,534.15
990297	Deficitul sectiunii de dezvoltare	284.70	0.00	284.70	0.00	3,129.60	804.50	-1,115.25	-2,534.15

